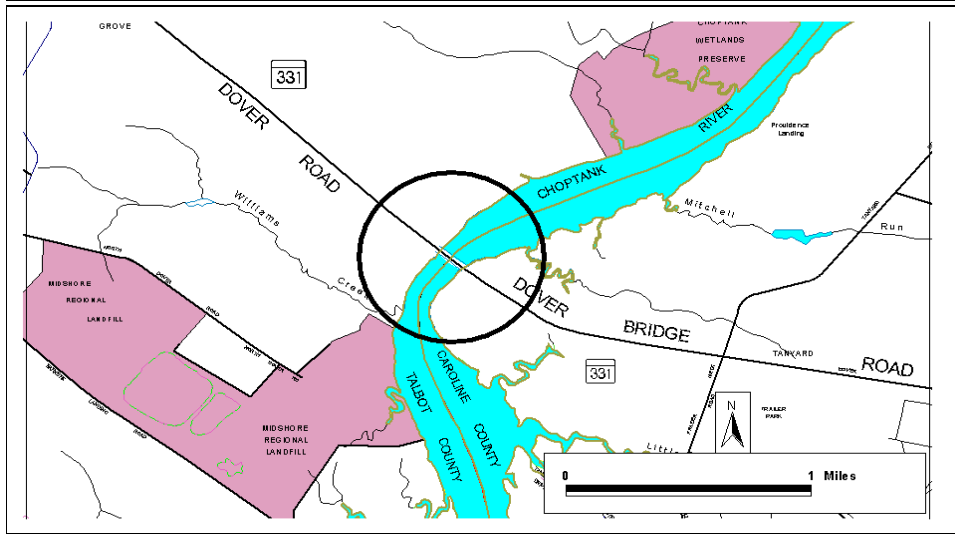




Talbot

STATE HIGHWAY ADMINISTRATION -- Talbot County -- Line 1

SECONDARY CONSTRUCTION PROGRAM



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot water clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☒ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	2880	0	0	0	0	BR/STP
RW	0	0	0	0	871	BR/STP
CO	0	0	0	0	34122	BR/STP

STATUS: Engineering to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program due to the Revenue Increase.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PROJECT CASH FLOW										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL
					2007	2008	2009	2010		BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,600	0	300	825	825	825	825	0	3,600	0
Right-of-way	1,089	0	0	0	0	0	121	847	968	121
Construction	43,748	0	0	0	0	0	0	10,940	10,940	32,808
Total	48,437	0	300	825	825	825	946	11,787	15,508	32,929
Federal-Aid	37,873	0	240	660	660	660	757	9,210	12,187	25,686

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

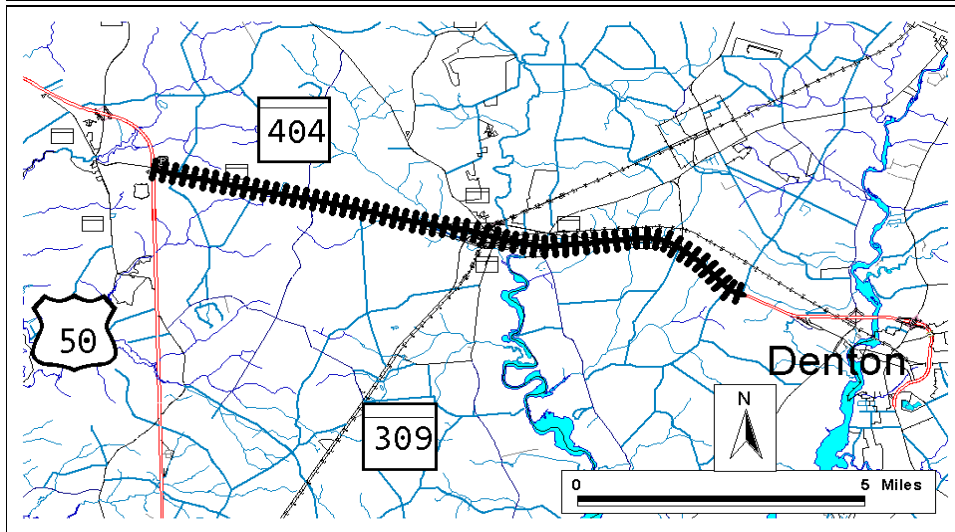
CURRENT (2003) - 13,200

PROJECTED (2030) - 19,000

OPERATING COST IMPACT \$55,400 per year

STATE HIGHWAY ADMINISTRATION -- Talbot County -- Line 2

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 404, Shore Highway

DESCRIPTION: Study to upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to the Denton Bypass (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to eliminate traffic congestion caused by high seasonal peaks associated with summer resort traffic and improve safety and service.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, South of Legion Road to south of Double Hills Road (Caroline County - Line 1)
 MD 404, Double Hills Road to east of MD 16 South (Caroline County - Line 2)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 2)
 US 50, Access Control (System Preservation Program)

STATUS: Project Planning reevaluation complete. Partial Engineering to begin during current fiscal year. An additional \$24.0 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added \$3.8 million to Engineering due to the Federal Consolidated Appropriation Act of 2005.

Federal Funding By Year of Obligation

PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	2925	0	0	0	0	TCSP/NHS
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)				FOR PLANNING PURPOSES ONLY					
				2007.....2008.....2009.....2010.....		
Planning	472	465	7	0	0	0	0	0	7	0
Engineering	3,750	0	50	2,300	1,400	0	0	0	3,750	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	4,222	465	57	2,300	1,400	0	0	0	3,757	0
Federal-Aid	2,925	0	39	1,794	1,092	0	0	0	2,925	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 17,300
22,400 (Summer)

PROJECTED (2030) - 24,700
29,300 (Summer)

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
		<u>Fiscal Year 2004 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	US 50	Ocean Gateway; MD 404 to MD 662B; resurface westbound roadway	1,323	Completed
		<u>Community Safety and Enhancements</u>		
2	MD 331	Dover Street; US 50 to east of Higgins Street in Easton; urban street reconstruct	1,287	Completed
		<u>Fiscal Years 2005 and 2006</u>		
		<u>Resurface/Rehabilitate</u>		
3	MD 33	St. Michaels Road; Pea Neck Road to Oak Creek; resurface	404	FY 2005
4	MD 333	Oxford Road; Bonfield Manor Road to Judiths Garden Road; resurface	450	FY 2005
5	MD 333	Oxford Road; Judiths Garden Road to Trippe Creek Drive; resurface	450	FY 2005
6	MD 404	Queen Anne's Highway; US 50 to the Caroline County Line; resurface (Note: Project also shown in Queen Anne's County.) (Revenue Increase Project)	1,510	FY 2005
		<u>Safety/Spot Improvement</u>		
7	US 50	Ocean Gateway; various locations throughout Talbot County; replace turndown end treatments and upgrade traffic barriers (Revenue Increase Project)	115	FY 2005
8	US 50	Ocean Gateway; at Dutchman's Lane; extend eastbound left turn lane (Revenue Increase Project)	200	FY 2006

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
		<u>Fiscal Years 2005 and 2006 (cont'd)</u>		
		<u>Community Safety and Enhancements</u>		
9	MD 333	Morris Street; The Strand Street to Caroline Street in Oxford; urban street reconstruct (Revenue Increase Project)	2,600	FY 2006
		<u>Traffic Management</u>		
10	US 50	Ocean Gateway; MD 309 to MD 565/Landing Neck Lane; traffic signal systemization (Revenue Increase Project)	700	FY 2005
		<u>Sidewalks</u>		
11	MD 333	Peach Blossom Road; (South side) Trippe Avenue to South Pennsfield Lane, (South side) MD 322 to Hayward Avenue, (North side) MD 322 to Londonderry Avenue and (Both sides) upgrade ADA ramps from Hayward Avenue to Washington Street in Easton; retrofit sidewalk - 1,390 linear feet	65	FY 2005
		<u>Access Controls</u>		
12	US 50	Ocean Gateway; MD 404 to MD 322 north of Easton and MD 322 south of Easton to the Choptank River; purchase right-of-way for access controls	200	FY 2006
		<u>Intersection Capacity Improvements</u>		
13	US 50	Ocean Gateway; 0.5 mile west of MD 328 to 0.5 mile east of MD 331; mill, resurface and restripe US 50 to replace existing right turn lanes with shared through/right turn lanes (Revenue Increase Project)	2,000	FY 2006